CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of CITY OF IUKA

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

	-		Adopted Budget	
				County
T11 60	Page		Amount of 2009	Clerk's
Table of Contents:	No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit 2010	2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund K.S.A.				
General 12-101a	7	183,600	7,769	7.451
Debt Service 10-113	8	51,733	19,441	18.646
SPECIAL FIRE 12-110b	9	5,700	1,345	1.290
	9			
Secolal IV-land	10	10.000		
Special Highway	10	10,000		
WATER	10	58,444		
ELECTRIC	11	451,933		
	11			
	xxxxx	761,410	28,555	27.387
	12			
Neighborhood Revitalization	1	1 1 1 1 1 1		1047 935
s an Ordinance required to be passed, published, a			No	1,047, 925
		County Clerk's Use Only		1,042,658
	L			1,070,600
		November 1st Total		
tate Use Only		Assessed Valuation	10 41	0 0
Received			John Al	elser
	attan C	0. T - D J	Jon Tole Reise Ba	,
		ramer & LaPrad	Mester 15 cc	him
ollow-up: Yes No	13 East		B 0 4	lones /
Address: Pr	ratt Kar	ısas, 67124	Nask //	eoge
ate Attested Oct = 9 2009			Dark	july
SEADINE				
		1	Governing	S PARCO

Amount of Levy

+ \$

CITY OF IUKA

1. Total Tax Levy Amount in 2009 Budget

2010

28,749

Computation to Determine Limit for 2010

<u> </u>	2	. Debt Service Levy in 2009 Budget	- \$	19,482
4. New Improvements for 2009:	3	. Tax Levy Excluding Debt Service	\$	9,267
5. Increase in Personal Property for 2009: 5a. Personal Property 2009 + 83,232 5b. Personal Property 2008 - 81,103 5c. Increase in Personal Property (5a minus 5b) + 2,129 (Use Only if > 0) 6. Valuation of annexed territory for 2009: 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0 7. Valuation of Property that has Changed in Use during 2009: + 36,597 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 46,852 9. Total Estimated Valuation July 1, 2009 1,040,925 10. Total Valuation less Valuation Adjustment (9 minus 8) 994,073 11. Factor for Increase (8 divided by 10) 0.04713 12. Amount of Increase (11 times 3) + \$ 437 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 9,704		2009 Valuation Information for Valuation Adjustments:		
5a. Personal Property 2009	4	. New Improvements for 2009 : +		
5a. Personal Property 2009	5.	. Increase in Personal Property for 2009 :		
5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of annexed territory for 2009: 6a. Real Estate				
5c. Increase in Personal Property (5a minus 5b)				
(Use Only if > 0) (Use Only if > 0)				
6. Valuation of annexed territory for 2009: 6a. Real Estate				
6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 7. Valuation of Property that has Changed in Use during 2009: 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2009 1.040,925 10. Total Valuation less Valuation Adjustment (9 minus 8) 994,073 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget 19,441	6.			
6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0 7. Valuation of Property that has Changed in Use during 2009: + 36,597 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 46,852 9. Total Estimated Valuation July 1, 2009 1,040,925 10. Total Valuation less Valuation Adjustment (9 minus 8) 994,073 11. Factor for Increase (8 divided by 10) 0.04713 12. Amount of Increase (11 times 3) + \$ 437 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 9,704 14. Debt Service Levy in this 2010 Budget 19,441		C. P. IP.		
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0 7. Valuation of Property that has Changed in Use during 2009: + 36,597 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 46,852 9. Total Estimated Valuation July 1, 2009 1,040,925 10. Total Valuation less Valuation Adjustment (9 minus 8) 994,073 11. Factor for Increase (8 divided by 10) 0.04713 12. Amount of Increase (11 times 3) + \$ 437 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 9,704 14. Debt Service Levy in this 2010 Budget 19,441		6b. State Assessed + 0		
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8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2009 1,040,925 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget 15. Service Levy in this 2010 Budget		6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
9. Total Estimated Valuation July 1, 2009 1,040,925 10. Total Valuation less Valuation Adjustment (9 minus 8) 994,073 11. Factor for Increase (8 divided by 10) 0.04713 12. Amount of Increase (11 times 3) + \$ 437 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 9,704 14. Debt Service Levy in this 2010 Budget 19,441	7.	Valuation of Property that has Changed in Use during 2009: + 36,597		
10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget 19,441	8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 46,852		
11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget 15. Service Levy in this 2010 Budget 16. Service Levy in this 2010 Budget	9.	Total Estimated Valuation July 1, 2009		
12. Amount of Increase (11 times 3) + \$ 437 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 9,704 14. Debt Service Levy in this 2010 Budget 19,441	10.	Total Valuation less Valuation Adjustment (9 minus 8) 994,073		
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget 19,441	11.	Factor for Increase (8 divided by 10) 0.04713		
14. Debt Service Levy in this 2010 Budget 19,441	12.	Amount of Increase (11 times 3)	- \$	437
	13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	9,704
15. Maximum levy, including debt service, without an Ordinance (13 plus 14) 29,145	14.	Debt Service Levy in this 2010 Budget		19,441
	15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		29,145

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	7,903	1,545	22	30	0
Debt Service	19,482	3,808	56	73	0
SPECIAL FIRE	1,364	267	4	5	0
TOTAL	28,749	5,620	82	108	0

County Treas Motor Vehicle Estimate	5,620			
County Treasurers Recreational Vehicle Estimate		82		
County Treasurers 16/20M Vehicle Estimate		_	108	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.19549			
Recreational Vehicle Factor		0.00285		
16/20 Vehicle Factor		- 10 <u>- </u>	0.00376	
Slider Factor				0.00000

CITY OF IUKA

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
WATER	BOND AND INT	8,000	8,000	8,000	19-119
ELECTRIC	BOND AND INT	15,000	10,650	15,000	19-119
ELECTRIC	GENERAL	55,000	-	55,000	19-119
	Totals	78,000	18,650	78,000	
	Adjustments Adjusted Totals	78,000	18,650	78,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

CITY OF IUKA

Interest		Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2009	Amo 20	Amount Due 2010
Si 1991 6/12/91 101/11 7.50 425,000 4/1 10/1 8,765 35,000 6,228 120,000 4/1 10/1 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 8,765 35,000 6,228 120,000 12	e of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
6/1291 10/1/11 7.50 425,000 120,000 4/1 10/1 8,765 35,000 6,228	neral Obligation:											
120,000 8,765 35,000 6,228	SERIES 1991	6/12/91	10/1/11	7.50	425,000	120,000	4/1	10/1	8,765	35,000	6,228	40,000
120,000 8,765 35,000 6,228 0 0 0 0 0												
120,000 8,765 35,000 6,228 120,000 0 0 0 0 0												
120,000 8,765 35,000 6,228												
120,000 8,765 35,000 6,228 0 0 0 0 0 0												
120,000 8,765 35,000 6,228 9,765 35,000 6,228												
120,000 8,765 35,000 6,228 0 0 0 0 0 0 0												
120,000 8,765 35,000 6,228 8,765 35,000 6,228												
	Total G.O. Bonds					120,000			8,765	35,000	6,228	40,000
	Revenue Bonds:											
		-										
Other:	Fotal Revenue Bonds					0			0	0	0	0
	Other:											
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

CITY OF IUKA

Director	Contract	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010	
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Totals

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estima 2009	ateProposed Budget Y 2010
Unencumbered Cash Balance Jan 1	104,086	100,47	
Receipts:	104,080	100,47	72 83,3
Ad Valorem Tax	7.953	7.00	12
Delinquent Tax	7,853		3 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	68		80
Recreational Vehicle Tax	1,495	1,22	
16/20M Vehicle Tax	18		4
Gross Earning (Intangible) Tax	29	1	9
LAVTR			
City and County Revenue Sharing Slider			
Local Alcoholic Liquor			
Local Sales Tax	20,673	20,00	0 25,0
Franchise Tax	5,548	5,40	0 6,00
Licenses			
Building Permits			
Transfer From electric Utility	55,000		55,00
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,859	5,000	5,00
Miscellaneous	1,499	600	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,042	40,189	92,59
Resources Available:	200,128	140,661	
Expenditures:		210,000	175,51
Administrative Services			
Personal Services	10,918	12,000	12,00
Contractual	24,965	20,000	
Commodities	1,685	3,500	
Capital Outlay	3,520	5,000	
Fire Department	2,220	3,000	50,00
Personal Services		2.700	0.70
Contractual		3,700	
Commodities		3,250	
Capital Outlay		3,900	
Street Department	15,000	5,000	5,00
Personal Services			
Contractual		500	
		500	50
Commodities	377		50
Capital Outlay	43,191		75,50
eighborhood Revitalization Rebate			
oes miscellaneous exceed 10% of Total Expenditu			
otal Expenditures	99,656	57,350	102 (0)
nencumbered Cash Balance Dec 31	100,472		183,600
08/2009 Budget Authority Amount: 137,025	131,665		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
CD 1 V A ACCUMENT		Non-Appr Bal	
B 31 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No fot	Exp/Non-Appr Bal	183,600
Possible Cash Violation for 2008: No	2250284	Tax Required	7,692
	Del C	omp Rate: 1.000%	77
	Amount of 200	9 Ad Valorem Tax	7,769

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate	
Unencumbered Cash Balance Jan 1	8,181	8,035	2010
Receipts:	0,101	8,035	5,54
Ad Valorem Tax	19,458	10.400	
Delinquent Tax	15,458		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	3,496	70	
Recreational Vehicle Tax	3,496	3,032	
16/20M Vehicle Tax	49	48	5
Slider	47		7
Too for the state of the state			
Transfer from Electric	15,000	10,650	15,00
Transfer from Water	8,000	8,000	8,00
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46 104	44.000	
Resources Available:	46,194	41,282	26,93
Expenditures:	54,375	49,317	32,484
Principal	25.000		
nterest	35,000	35,000	40,000
Commissions	11,340	8,765	6,228
Cash Basis Reserve		5	5
ash Dasis Reserve			5,500
nighborhard D. V. U. V.			
eighborhood Revitalization Rebate			
oes miscellaneous exceed 10% of Total Expenditur			
otal Expenditures	46,340	43,770	51,733
nencumbered Cash Balance Dec 31	8,035		CXXXXXXXXXXXXXXXXX
008/2009 Budget Authority Amount: 51,343	48,770	Non-Appr Bal	- COUCOUCANAA
lation of Budget Law for 2008/2009: No		Exp/Non-Appr Bal	51,733
Possible Cash Violation for 2008: No		Tax Required	19,249
	Del C	omp Rate: 1.000%	19,249

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget	Prior Year Actual		eProposed Budget Yea
SPECIAL FIRE	2008	2009	2010
Unencumbered Cash Balance Jan 1	50,702	1,258	4,092
Receipts:			
Ad Valorem Tax Delinquent Tax	1,352		xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	9	3	
Recreational Vehicle Tax	142	211	
16/20M Vehicle Tax	2	3	
Slider	3	3	
Fire Contract	2.000	2.000	0
The Contract	2,000	2,000	
Interest on Idle Funds			
Miscellaneous	178		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,686	3,584	276
Resources Available:	54,388	4,842	The second secon
Expenditures:			
Personal Services	2,614	250	2,500
Contractual	15,182	250	
Commodities	2,896	250	700
Capital Outlay	32,438		
No. 11 - 1 - 1 P. O. II 1 P. 1			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures Total Expenditures	#2 #20		
Unencumbered Cash Balance Dec 31	53,130	750	5,700
	1,258		XXXXXXXXXXXXXX
	8,324	Non-Appr Bal	
Violation of Budget I am Ess 2009/2000. W		of hyn/Non-Appr Ral	5,700
Violation of Budget Law for 2008/2009: Yes	No I	ot Exp/Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes Possible Cash Violation for 2008: No		Tax Required	1,332
Possible Cash Violation for 2008: No	Del Amount of	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax	1,332 13 1,345
Possible Cash Violation for 2008: No Adopted Budget	Del Amount of	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009	1,332 13 1,345 Proposed Budget Year 2010
Possible Cash Violation for 2008: No Adopted Budget	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate	1,332 13 1,345 Proposed Budget Year
Possible Cash Violation for 2008: No Adopted Budget 0 Unencumbered Cash Balance Jan 1	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010
Possible Cash Violation for 2008: No Adopted Budget 0 Unencumbered Cash Balance Jan 1 Receipts:	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Possible Cash Violation for 2008: No Adopted Budget 0 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Possible Cash Violation for 2008: No Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Interest on Idle Funds	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Interest on Idle Funds Miscellaneous	Del Amount of 2	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available:	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available:	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available:	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Veighborhood Revitalization Rebate Miscellaneous	Prior Year Actual 2008	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Expenditures:	Prior Year Actual 2008 On O	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0 0 0 0	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Fotal Receipts Resources Available: Expenditures:	Prior Year Actual 2008 0 0	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0 0 0 0	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Delighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Fotal Expenditures:	Prior Year Actual 2008 O O O O O O	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0 0 0 0 0 0 0	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Fotal Expenditures Joes miscellaneous exceed 10% of Total Expenditures Oces Miscellaneous exceed 10% of Total Expenditures	Prior Year Actual 2008 O O O O	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0 0 0 Non-Appr Bal	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones Miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones Miscellaneous Does Miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones Miscellaneous Does Miscellaneous exceed 10% of Total Expenditures Total Expenditures Jones Miscellaneous Does Miscellaneous exceed 10% of Total Expenditures Total Expenditures	Prior Year Actual 2008 O O O O	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0 0 0 Non-Appr Bal pt Exp/Non-Appr Bal	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget O Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Fotal Expenditures Joes miscellaneous exceed 10% of Total Expenditures Fotal Expenditures Joes miscellaneous exceed 10% of Total Expenditures Fotal Expenditures Joes miscellaneous exceed 10% of Total Expenditures Fotal Expenditures Joencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount:	Prior Year Actual 2008 On O	Tax Required Comp Rate: 1.00% 2009 Ad Valorem Tax Current Year Estimate 2009 0 0 0 Non-Appr Bal	1,332 13 1,345 Proposed Budget Year 2010 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

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Adopted Budget		Current Year EstimateProposed Budget		
Special Highway	2008	2009	2010	
Unencumbered Cash Balance Jan 1	10,109	0	4,720	
Receipts:				
State of Kansas Gas Tax	5,235	4,720	5,280	
County Transfers Gas		0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	5,235	4,720	5,280	
Resources Available:	15,344	4,720	10,000	
Expenditures:		4,720	10,000	
Street Repair and Maint	15,344		10,000	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	15,344	0	10,000	
Unencumbered Cash Balance Dec 31	0	4,720	0	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008;

16,312 No

21,089 No

No

Adopted Budget WATER	Prior Year Actual 2008	Current Year EstimatePro	
Unencumbered Cash Balance Jan 1		0000	2010
Receipts:	38,112	38,144	38,444
acederpro.			
Charges to Customers	15,282	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,282	15,000	20,000
Resources Available:	53,394	53,144	58,444
Expenditures:			
Administrative			100000000000000000000000000000000000000
Personal Services	4,267	4,000	6,000
Contractual	1,577	1,500	2,000
Production			
Personal Services			
Contractual	1,406	1,200	1,500
Commodities		1,200	1,500
Capital Outlay			40,944
Transfer to Bond and Interest	8,000	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,250	14,700	58,444
Unencumbered Cash Balance Dec 31	38,144	38,444	0
2008/2009 Budget Authority Amount:	34 894	55.412	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

55,412

Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget ELECTRIC	Prior Year Actual 2008	Current Year EstimatePro	
Unencumbered Cash Balance Jan 1	105,238	2009	2010
Receipts:	103,236	65,858	101,933
Customer Charges	312,180	325,000	350,000
Interest on Idle Funds			
Miscellaneous			The state of the s
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	312,180	325,000	350,000
Resources Available:	417,418	390,858	451,933
Expenditures:		070,000	401,700
General and Administrative			
Contractual	275	275	500
Capital Outlay	7,319	3,000	31,433
Production	7,1-1-		31,100
Contractual	273,966	275,000	350,000
Commodities		2,2,000	330,000
Capital Outlay			
Transfer to General	55,000	0	55,000
Transfer to Bond and Interest	15,000	10,650	15,000
Miscellaneous		,	15,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	351,560	288,925	451,933
Unencumbered Cash Balance Dec 31	65,858	101,933	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008.

368,164 <u>No</u> <u>No</u> 357,288 <u>No</u>

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2000	0	2010
Receipts:		U	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount	0	0	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No No

NOTICE OF BUDGET HEARING

The governing body of CITY OF IUKA

will meet on the 3rd day of August , 2009, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	99,656	6.960	57,350	7.319	183,600	7,769	7.464
Debt Service	46,340	17.247	43,770	18.044	51,733	19,441	18,677
SPECIAL FIRE	53,130	1.199	750	1.263	5,700	1,345	1.292
Special Highway	15,344				10.000		
WATER	15,250		14,700		10,000		
ELECTRIC	351,560		288,925		58,444 451,933		
Totals	581,280	25.406	405,495	26.626	761,410	20 555	27 422
Less: Transfers	78,000		18,650	20.020	78,000	28,555	27.433
Net Expenditure	503,280		386,845		683,410-		
Total Tax Levied	28,850		28,749		COCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		
Assessed Valuation	1,141,961		1,079,746	ŕ	1,040,925		
Outstanding Indebtedness, January 1,	2007			_			
G.O. Bonds			2008		2009		
Revenue Bonds	185,000		155,000		120,000		
Other	0		0		0		
Lease Purchase Principal	0	_	0		0		
Total Total	185,000		155,000	_	0		
*Tax rates are expressed in n			133,000		120,000		

City Official Title

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Legal Notice

Legal Notice

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(First Published in The Pratt Tribune July 28, 2009)1t

State of Kansas City

2010

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Vet Expenditure	503,280		386,845	-	683,410-		
Total Tax Levied	28,850		28,749	-	000000000000000000000000000000000000000		
Assessed Valuation	1,141,961		1,079,746	1	1,040,925		
Outstanding Indebtedness,				_	1,040,525	E	
January 1,	2007		2008		2009		
J.O. Bonds	185,000	Г	155,000	Г	120,000	100	
evenue Bonds	0		0		0		
ther	0		0		0		
ease Purchase Principal	0		0		0		
Total *Tax rates are expressed in m	185,000		155,000		120,000		

City Official Title